# HB 2017 Transit Advisory Committee

October 24, 2025


TRI MET

# Meeting Agenda

| | |
|---|---|
| Public comment | 10:00 a.m. |
| FY24-25 TriMet STIF Accomplishments | 10:10 a.m. |
| Meeting Adjourns | 11:30 a.m. |

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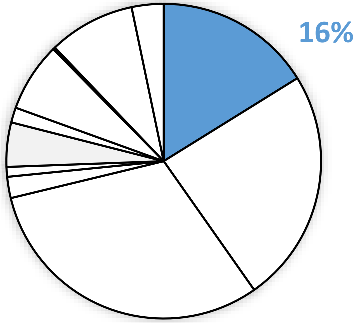
# Public Comment

# FY24-25 TriMet STIF Accomplishments

# Project 1. Low Income Fare

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $14,371,266 | $15,234,650 | $0 |




Program included:

- Fare subsidy
- Summer pass program for low-income students
- Transit Access grants for seniors, people with disabilities, and low-income veterans' passes
- Administration & marketing
- Program reserve

# Low Income Fare Program

FY24-25 Accomplishments:

Income Qualified Honored Citizen Program

- FY24 Stats:
  - 14,152 enrollments
  - 3.4 mil rides

- FY25 Stats:
  - 16,340 enrollments (+15%)
  - 4.6 mil rides (+35%)

# Low Income Fare Program

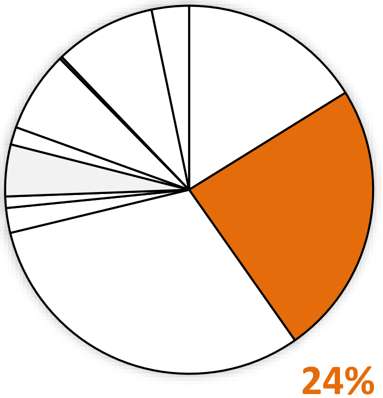
FY24-25 Accomplishments:

Fare Relief Program

| | FY24 | FY25 | % Increase |
|---|---|---|---|
| Partner organizations | 143 | 157 | 9.7% |
| Monthly passes | 31,505 | 35,266 | 11.9% |
| Day passes | 288,733 | 307,471 | 6.5% |
| 2.5 hour passes | 145,679 | 147,850 | 14.5% |
| Hop Cards | 14,591 | 11,006 | -24.5% |
| LIFT monthly passes | 2,877 | 2,984 | 3.7% |
| LIFT single use passes | 229 | 271 | 18.3% |

# Project 2. Service Expansion

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $20,075,992 | $22,057,692 | $2,002,605 |




Program includes:

- Service maintenance & increases
- Transit center expansions (Beaverton & Oregon City)
- Scheduling software upgrade
- Staffing

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# Service Expansion

FY24-25 Accomplishments:

Service Maintenance & Expansion

| Weekly Vehicle Hours | July 1, 2023 | June 30 2025 | Increase |
|---|---|---|---|
| Bus | 37,085 | 41,585 | 12% |
| MAX | 5,828 | 6,164 | 5.8% |

# Service Expansion

## FY24-25 Accomplishments:

## Transit Center Expansions

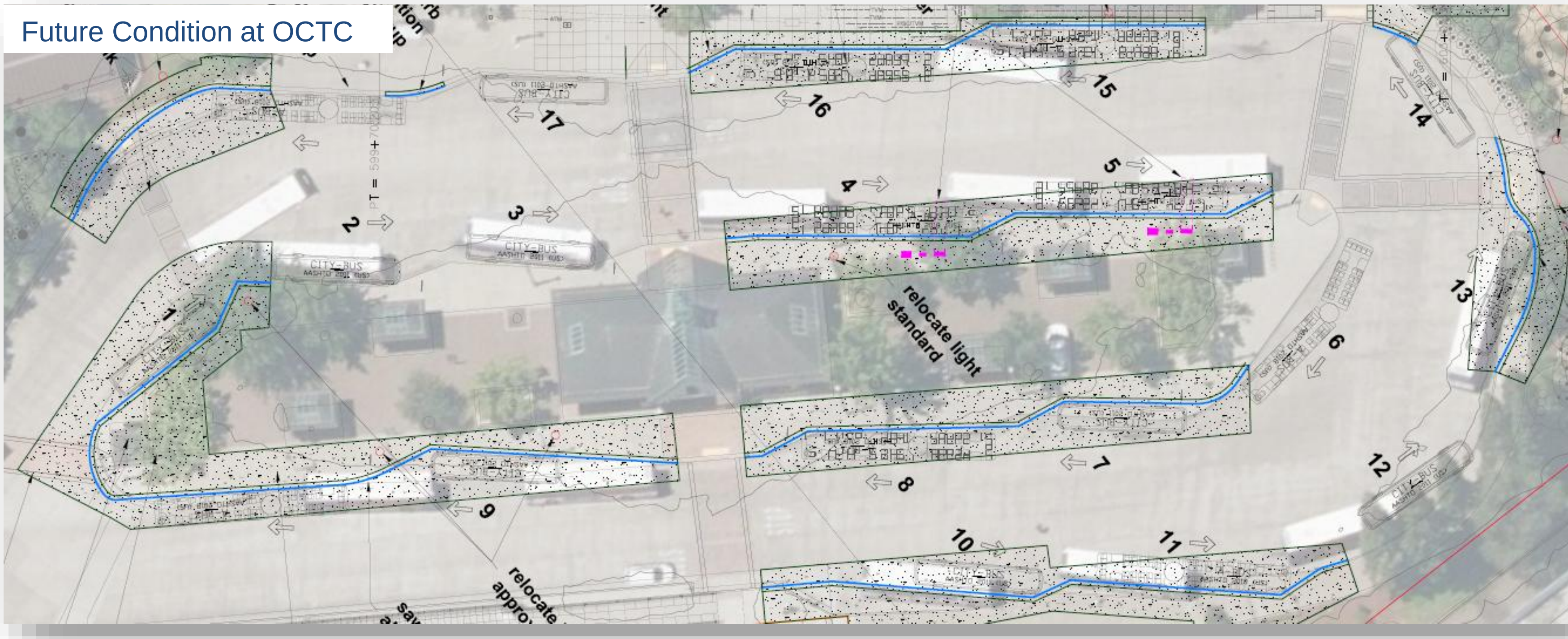
Current Condition at OCTC

Future Condition at OCTC

# Service Expansion

FY24-25 Accomplishments:

Transit Center Expansions



# Service Expansion

FY24-25 Accomplishments:

Transit Center Expansions


Beaverton Transit Center


Oregon City Transit Center

# Service Expansion

FY24-25 Accomplishments:

Scheduling Software Upgrade:

- Replaced outdated, 40-year old, in-house scheduling system that isn't fully supported by IT
- New system automated numerous functionalities that previously required manual steps
- New functionalities/training
  - AM/PM Extraboard
  - Remote signup
  - Vendor training
- Secondary benefit – operator retention

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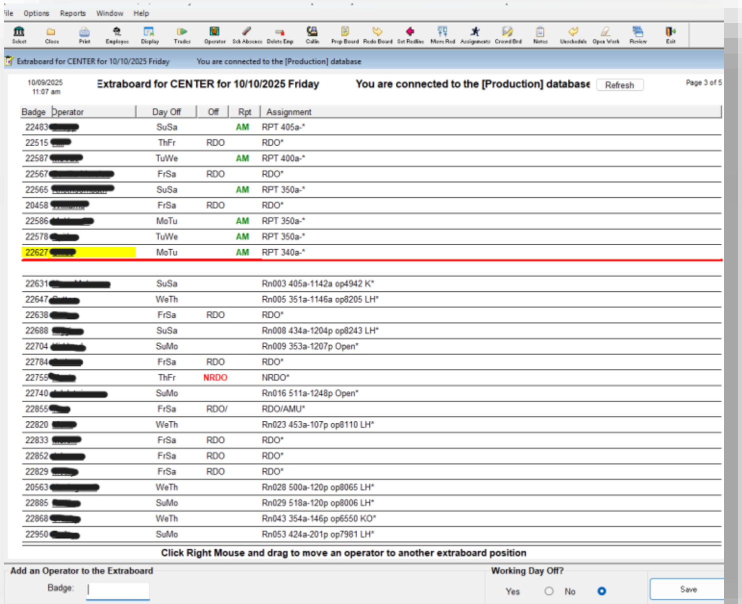
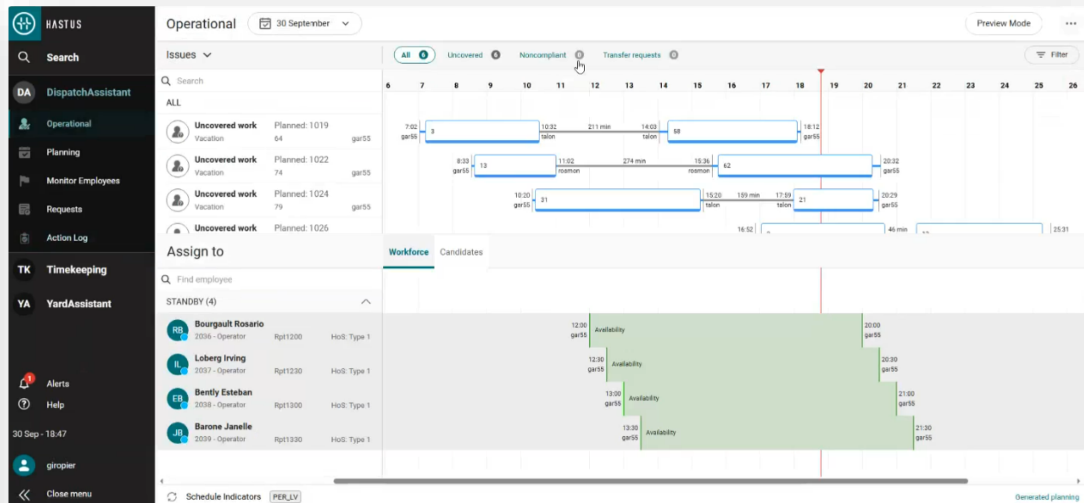
# Service Expansion

## Old Scheduling Software

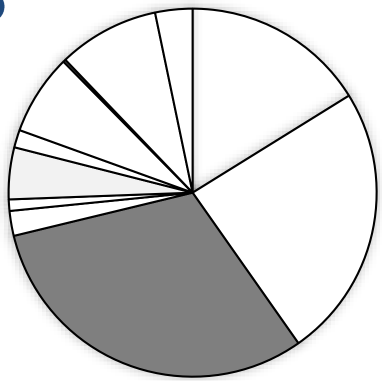



## New Scheduling Software



# Project 3. Zero Emission Buses

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $7,269,971 | $7,275,070 | $42,200,000 |




Program includes:

- Purchase 24 long-range electric buses
- Carry forward to FY26-27 for future zero emission bus purchases
- Zero emmission bus infrastructure
  - Columbia Garage project development
  - Powell & Merlo charging islands
  - Powell Garage power upgrade
  - Overhead charging design & engineering
  - Staffing

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# Zero Emission Buses

FY24-25 Accomplishments:

- 24 ZEBs added to the fixed route bus fleet; built by Gillig
- Supports multiple charging options with regenerative braking
- Equipped with 588 kW energy storage system
  - capable of 150 miles on a charge
  - year round service

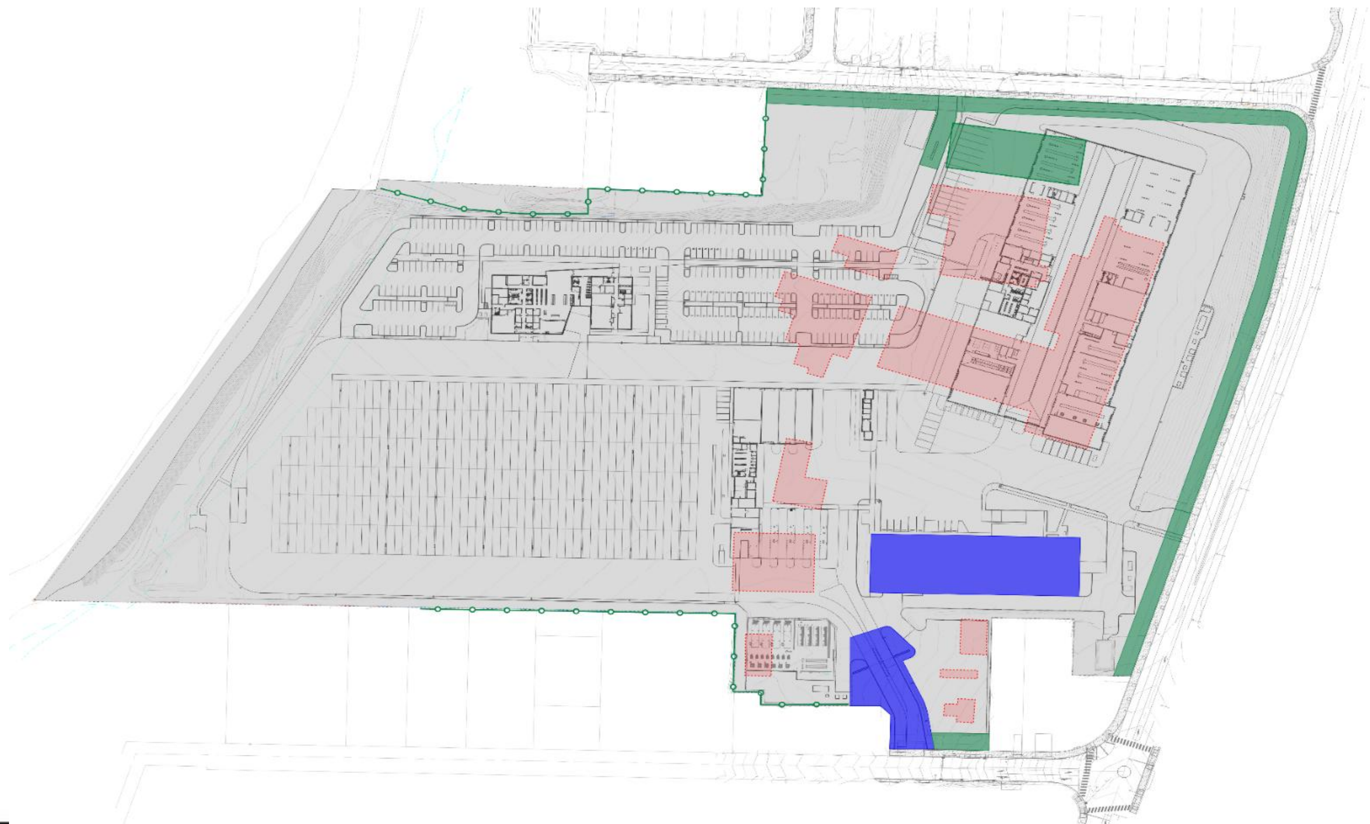
# Zero Emission Buses

FY24-25 Accomplishments:

Columbia Operations Facility – Design & Engineering

Project funded with bond funds

STIF funds were carried over into the FY26-27 plan



# Zero Emission Buses

FY24-25 Accomplishments:

Merlo Charging Islands

- Design, engineering, permitting and construction services for (14) new charging positions
- Construction of underground conduit pathways, installation of utility vaults and equipment pads, new concrete pavement, protective bollards.

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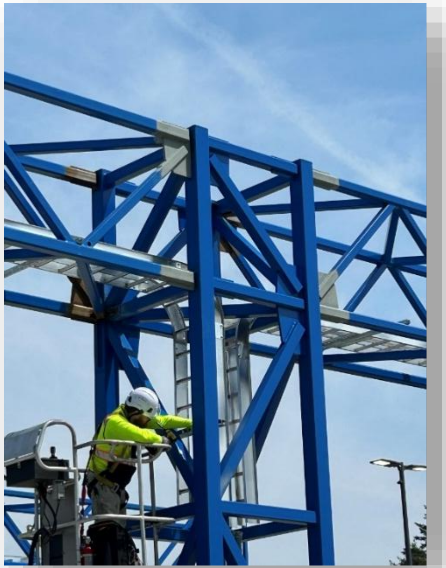
# Zero Emission Buses

FY24-25 Accomplishments:

Powell Garage Overhead Charging – Design & Engineering

- Design, engineering, permitting and design services during construction for overhead gantries
- Challenges:
  - Waiting for need to buy new buses
  - Project scope delayed and reduced while we wait for the technology to catch up



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# Zero Emission Buses

FY24-25 Accomplishments:

Powell Garage Power Upgrade

Utility substation upgrade for additional charging infrastructure

Project delayed and funds carried over to FY26-27

Challenges:

- Waiting for need to buy new buses
- Project scope delayed and reduced while we wait for the technology to catch up

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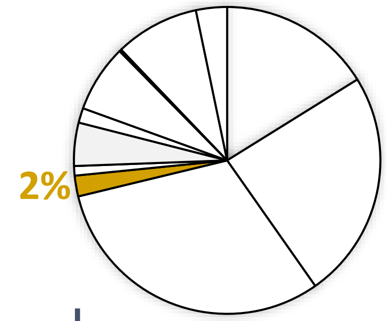
# Project 4. Human Services / Senior & Disabled Transportation

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $2,000,000 | $2,000,000 | $0 |




Funds to be allocated by the Special Transportation Funds Allocation Committee

Program typically includes:

- Purchase paratransit vehicles
- Paratransit services
- Dispatch software upgrades

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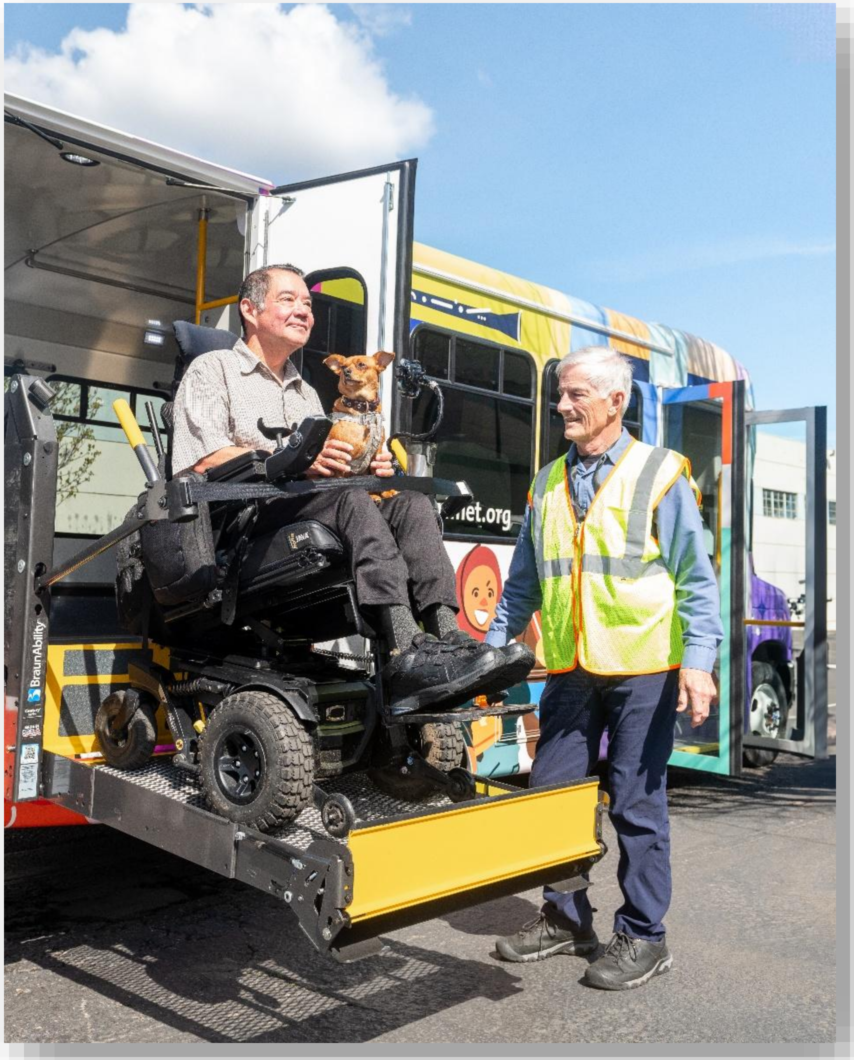
# Human Services/Senior & Disabled Transportation

FY24-25 Accomplishments:

LIFT Operations

- 639,576 rides in FY24
- 747,307 rides in FY25
- ~17% increase



# Human Services/Senior & Disabled Transportation

FY24-25 Accomplishments:

Technology Upgrades

- Improved digital accessibility for riders – website, mobile devices, etc.
- Trapeze scheduling software upgrade
- Falcon voice to text devices for E-paper readers at bus stops

# Human Services/Senior & Disabled Transportation

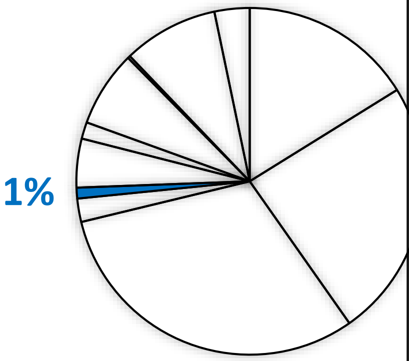
FY24-25 Accomplishments:

LIFT replacement vehicles

- $2.1 mil in STIF Discretionary Funds
- 42 replacement vehicles
- Average age of replaced vehicles was 13 years old (useful life is 7 years old)
- Average mileage of replaced vehicles was 240,000 miles (useful life is 150,000 miles)

# Project 5. Access Transit – Student Fares Program

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $920,000 | $920,000 | $0 |




Program includes:

- Fare subsidy
- Administration & marketing

# Student Fares Program

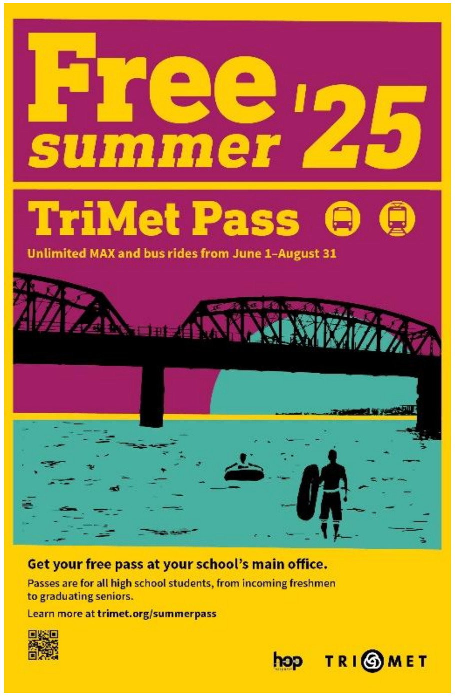
| School District | FY24 | FY25 |
|---|---|---|
| Beaverton | $100,000 | $100,000 |
| Centennial | $100,000 | $85,000 |
| David Douglas | $100,000 | $100,000 |
| Forest Grove | $64,000 | $15,000 |
| Gresham | $100,000 | $100,000 |
| Hillsboro | $50,000 | $50,000 |
| Multnomah ESD | $15,000 | $15,000 |
| North Clackamas | $58,000 | $65,000 |
| Oregon City | Did not participate | $10,000 |
| Parkrose | $90,000 | $75,000 |
| Reynolds | $100,000 | $100,000 |
| Sherwood | $3,600 | $3,000 |
| Tigard/Tualatin | $44,000 | $55,000 |

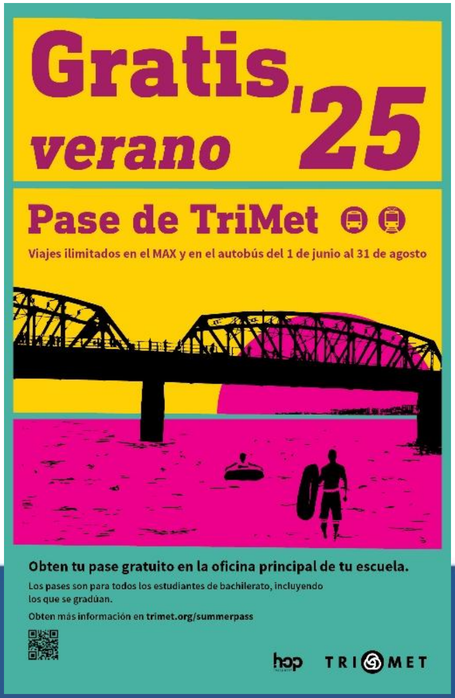
# Student Fares Program

FY24-25 Accomplishments:

Summer Pass Program

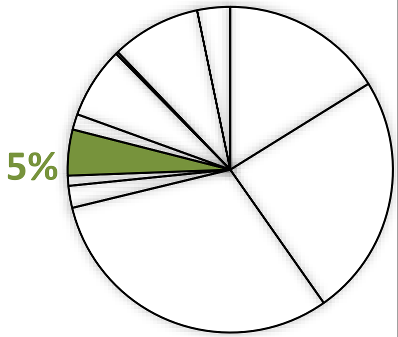
- FY24
  - 30,000 passes distributed
  - 75 high schools
  - 30 community partners
- FY25
  - 30,000 passes distributed
  - 80 high schools
  - 40 community partners
  - 316,000 taps – June/July



# Project 6. Better Bus (Transit Priority)

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $419,971 | $425,070 | $7,500,000 |




Program includes:

- Transit priority construction
- Design & engineering
- Staffing

# Better Bus

FY24-25 Accomplishments:

Transit Priority

- 13 projects completed or underway
  - Transit signal priority at 30+ intersections
  - Bus lanes
  - Right turn except bus lanes
  - Left turn lanes

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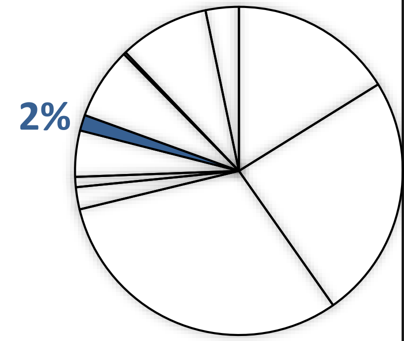
# Project 7. Bus Stop Amenities

| FY24 | FY25 | One-Time Only |
|---|---|---|
| $1,513,703 | $1,326,500 | $0 |




Program includes:

- New shelter design
- New shelters
  - Expansion in equity areas
  - 20 year replacement program
  - Destroyed shelters/vandalism damage
- Shelter maintenance/cleaning
- ADA improvements
- Digital displays
- Staffing

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# Bus Stop Amenities

FY24-25 Accomplishments:

Next Gen Shelter

- 4 designs
  - Pavilion XS
  - Pavilion
  - Pavilion XL
  - High Capacity
- More vandal resistant
- Easier to clean/maintain
- Cost competitive
- 6 proto-types being tested

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# Bus Stop Amenities

FY24-25 Accomplishments:

Bus shelter replacements

- 75 shelters replaced
  - New & refurbishments
  - 20+ year old shelters
  - Damaged shelters

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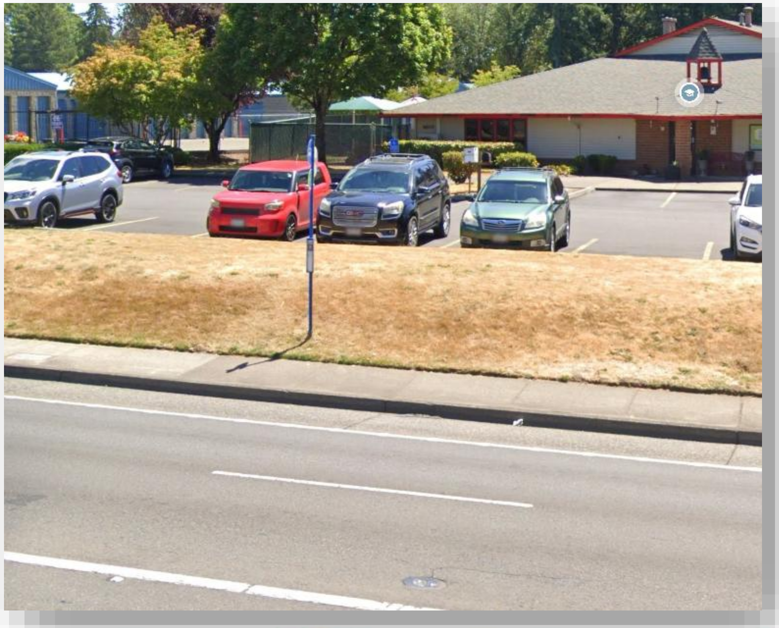
# Bus Stop Amenities

FY24-25 Accomplishments:

ADA Improvements

- 22 concrete pads

Before



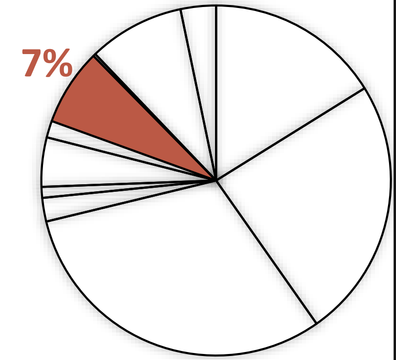
After

# Bus Stop Amenities

FY24-25 Accomplishments:

197 E-paper devices – installation & maintenance


# Project 8. Security




| FY24 | FY25 | One-Time Only |
|---|---|---|
| $5,880,000 | $5,910,000 | $1,200,000 |

Program includes:

- 48 Safety Response Team Ambassadors + 8 supervisors per *Reimagining Public Safety & Security on Transit* process
  - Unarmed
  - Conflict de-escalation training
  - Mental health support
  - Customer service
  - Supplies (food, water, socks, etc.)
- Cameras
- Staffing

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# Security

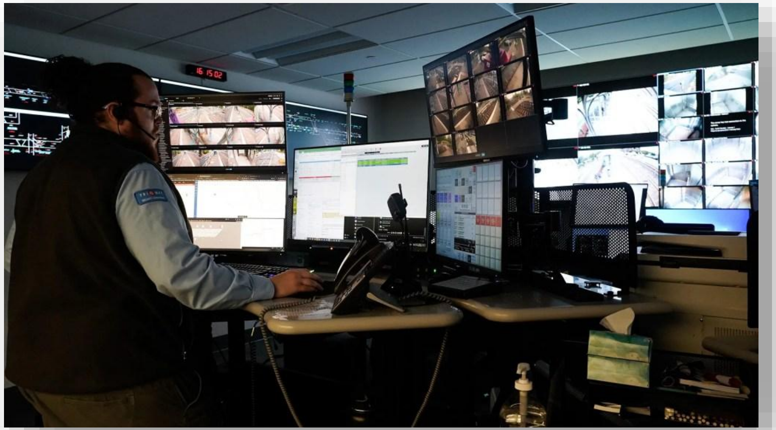
FY24-25 Accomplishments:

Safety Response Team

# Security

FY24-25 Accomplishments:

Safety Cameras (not eligible due to MAX installation)

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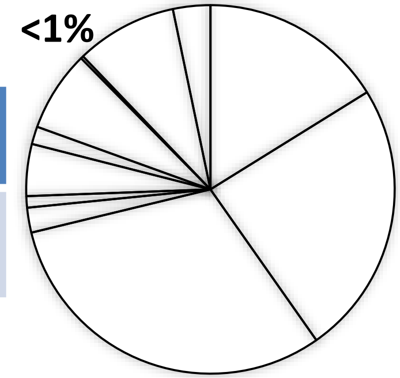
# Project 9. Compliance




| FY24 | FY25 | One-Time Only |
|---|---|---|
| $210,000 | $220,000 | $0 |

Program includes:

- Staffing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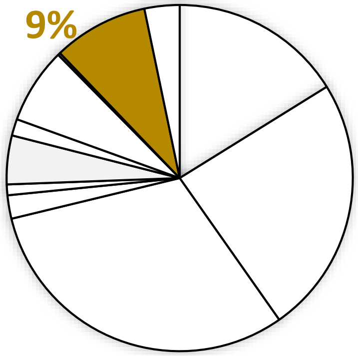
# Project 10. Regional Coordination




| FY24 | FY25 | One-Time Only |
|---|---|---|
| $7,039,097 | $7,431,018 | $1,797,395 |

Program includes:

- Continue existing shuttles and services + inflation
- Add new shuttles, services, & a study for sub-recipients
  - Clackamas, Multnomah, Washington counties
  - SMART
  - Sandy Transit
  - PBOT
- Expand TriMet's trip planner to include other providers and shuttles

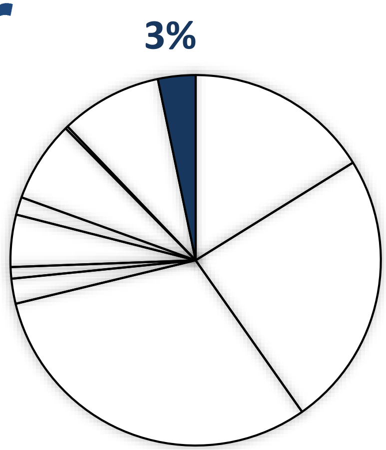
# Regional Coordination

FY24-25 Accomplishments: PTSP presentations at Nov. 21st meeting





# Project 11. Portland Streetcar




| FY24 | FY25 | One-Time Only |
|---|---|---|
| $3,000,000 | $3,000,000 | $0 |

Program includes:

- Support Streetcar operations
- Allow for city funded long-term asset maintenance and upgrades

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# Regional Coordination

FY24-25 Accomplishments: Streetcar presentation at Nov. 21st meeting


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# Meeting Adjourned

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